



EU Aquis Presentation – Albania, North Macedonia

Common Foreign Security Policy (CFSP) BUDGET

These slides accompany the explanation of the acquis to Albania and North Macedonia and can only be used for that purpose. Their content is subject to further development of the acquis and interpretation by the Court of Justice of the European Union.

CONTENT

- 1.- Scope and definition
- 2.- CFSP Budget Governance
- 3.- Structure of the CFSP Budget
- 4.- Implementation of the CFSP Budget
- 5.- CFSP Actions life cycle
- 6.- CFSP Budget under MFF 2014-2020

1.- CLARIFICATION

CFSP budget: Non-military operations
civilian operations

VS.

Athena Mechanism: Military operations
(Art. 41.2 TUE)

2.- CFSP BUDGET GOVERNANCE

- TEU: Title V, chapter 2
- TFEU: Article 317
- Financial Regulation
- Inter-Institutional Agreement: Part II, E: financing of CFSP - Point 25 *Official Journal C 373, 20.12.2013, p. 1*

3.- STRUCTURE OF CSFP BUDGET

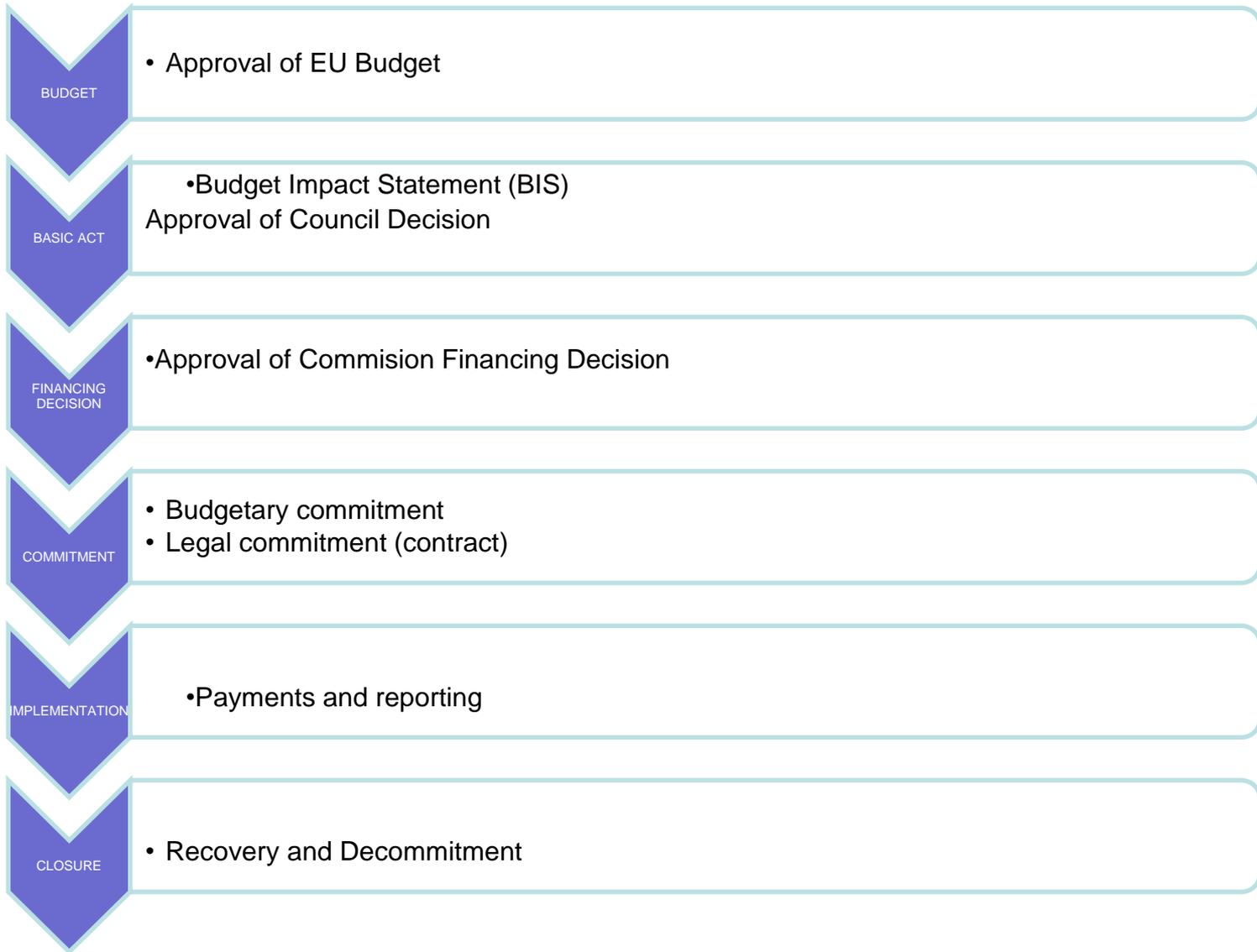
- CFSP budget: part of the budget of the European Union
 - Section 3: Commission
 - Title 19: External Relations
 - Chapter 19 03: CFSP

- **19 03 01:** Support to preservation of stability through CSDP missions and EU Special Representatives
 - **19 03 01 01** Monitoring mission in Georgia
 - **19 03 01 02** EULEX Kosovo
 - **19 03 01 03** EUPOL Afghanistan
 - **19 03 01 04** Other crisis management measures and operations
 - **19 03 01 05** Emergency measures
 - **19 03 01 06** Preparatory and follow-up measures
 - **19 03 01 07** European Union Special Representatives
- **19 03 02** Support to Non-proliferation and disarmament

4.- IMPLEMENTATION OF CFSP BUDGET

- **Article 317 TFEU:** The Commission shall implement the budget...
- **Article 56 FR:**
 1. The Commission shall implement the revenue and expenditure of the budget in accordance with this Regulation, under its own responsibility and within the limits of the appropriations authorised.
 2. The Member States shall cooperate with the Commission so that the appropriations are used in accordance with the principle of sound financial management

5.- CFSP ACTIONS LIFE CYCLE



BUDGET

- Annual Budgetary procedure – approval
- Modifications
 - Amending budget
 - Internal transfer within Chapter 19
 - Global transfer between Chapters and Headings
- Applicable from 1/1/n till 31/12/n

BASIC ACT

- Article 58 Financial Regulation
- BIS
- Basic acts under CFSP: Council Decision

- Legal Bases for all CFSP Council Decisions:
 - Article 26(2) TEU,
 - Article 28(1) TEU,
 - Article 29 TEU,
 - Article 31(2) TEU,
 - Article 33 TEU,
 - Article 37 TEU.

FINANCING DECISION

- Article 110 and 111 FR
- Basic Act, budget line, objectives, results, method of implementation amount
- Sub-delegation granted by College to Director/ Head of Service - FPI
- Exception - preparatory measures

COMMITMENT

- Budgetary commitment
- Legal commitment
 - Employment contract Special Advisers
 - Grant
 - Contribution agreement
 - Service contract

IMPLEMENTATION

- Management mode
 - Direct (grants) vs. Indirect (CSDP missions)
- Pre-financing
- Intermediate payment
- Final payment/payment of balance
 - Financing in full – **100% for EUSR/CSDP missions**

CLOSURE

- Final report
- Audit report
- Recovery
- Decommitment

6.- CFSP budget under the financial framework 2014-2020*

	2014	2015	2016	2017	2018	2019	2020	Total	Average allocation/ Year
CA	314.1	320.5	326.7	333.4	340.0	346.9	353.9	23,335	333.6

- in M€



Thank You!

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